

27 JULY 2023

ATTY. MIGUEL E. UMALI
President and CEO
PHILIPPINE NATIONAL CONSTRUCTION CORPORATION (PNCC)
 Km. 15 East Service Road, Bicutan Parañaque City

ACKNOWLEDGEMENT RECEIPT

LETTER **26 JULY 2023**
 DATE:

RE: **LETTER FROM PNCC TO GCG SUBMITTING ITS 1ST
 AND 2ND QUARTER PERFORMANCE EVALUATION
 SYSTEM (PES) MONITORING REPORT FOR THE
CALENDAR YEAR 2023**

The said document was officially received by the Governance Commission on 27 July 2023 and has been forwarded to the responsible GCG Officer for appropriate action.

To follow-up for further action on the document, you may contact us through telephone numbers (02) 5328-2030 or (02) 5318-1000. Please cite the GCG Document Management System (DMS) Barcode Number: **0-0213-27-07-2023-016264.**

THIS RECEIPT IS COMPUTER GENERATED AND DOES NOT REQUIRE SIGNATURE.

Received by:

Signature over Printed Name

Date and Time

PRIVACY NOTICE: Any or all personal data you provided will only be used to process your transaction with the GCG and for other compatible purposes. All collected data will be kept secure and confidential, unless otherwise authorized by law. They will be disposed of as soon as the purpose for their use has been achieved. Only aggregate or anonymized data shall be subject to further processing. We respect your rights under the Data Privacy Act. Should you wish to invoke any such rights in relation to our processing of your personal data, or have questions or clarifications relative to privacy and data protection, you may contact the GCG – Data Privacy Team at privacy@gcg.gov.ph. You may lodge your complaint or submit an incident report form in the same email address.





**PHILIPPINE NATIONAL
CONSTRUCTION CORPORATION**

26 July 2023

Ref. No.: OP-MEU-039-2023L

JUSTICE ALEX L. QUIROZ (ret.)

Chairman

GOVERNANCE COMMISSION FOR GOCCs

3rd Floor, BDO Towers Paseo, 8741 Paseo De Roxas,

Makati City, Philippines 1226

**Subject : Quarterly Monitoring Report for CY 2023
Performance Evaluation System [PES]
(2023 Charter Statement and Strategy Map and
Performance Scorecard)**



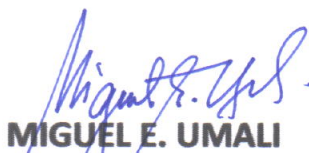
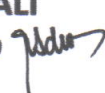
Dear Chairman Quiroz:

In compliance with your directive dated April 26, 2023 (received by my office on May 4, 2023) regarding the above-stated subject, please find herewith the Performance Evaluation System (PES) Monitoring Reports covering the 1st and 2nd quarters for the Calendar Year 2023.

We trust that you find the foregoing reports to be in order.

Thank you for your kind consideration.

Very truly yours,


MIGUEL E. UMALI
President and CEO 

w/att

vgm/



PHILIPPINE NATIONAL CONSTRUCTION CORPORATION

	OBJECTIVE / MEASURES	FORMULA	WEIGHT	RATING SCALE	Target	1 st & 2 nd QUARTER ACCOMPLISHMENT	
CUSTOMERS / STAKEHOLDERS	SO 1	Contribute to Economic Growth and Development					
	SO 2	Maximize Stakeholder Value					
	SM 1	Construction and Development of Real Properties	Actual Accomplishment	10%	All or Nothing	Finalized Agreement with DOTR on Bicutan Property	Awaiting action from the DOTR on the submitted documents by PNCC regarding the Notice of Taking for Bicutan property affected by the proposed NSCR Project
	SM 2	Annual Vehicle Traffic of Metro Manila Skyway Stage 3	Actual Annual Traffic Count	5%	Actual / Target	54.5 Million	Total traffic count as of June 2023 : 27,224,270 (49.91%) Refer to Annex "A"
	SM3	Percentage of Satisfied Customers		5%	Actual / Target 0% = if less than 80%	90%	<ul style="list-style-type: none"> Data gathering methodology of CSS was done by PNCC as approved by GCG. For CSS 2022, result was analyzed by Teavia MR. Overall satisfaction rating for 2022 is 4.5 equivalent to 90%. Refer to Annex "B"
		a. Partner Agencies	Number OF respondents which gave at least a Satisfactory rating / Total number of respondents				
	b. Concessionaires		5%		90%		
	SUBTOTAL		25%				
INTERNAL PROCESS	SO 3	Improve Internal Systems and Procedures					
	SM 4	ISO Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Certification	<ul style="list-style-type: none"> PNCC has completed all the activities of the PDCA cycle required to continue with the Certifying Body (CB) audit. CB selection and evaluation is on-going.
	SO 4	Enhance Mobility of People and Commerce					
		<i>Construction and Development of Expressway Projects</i>					
	SM 5	a. Lucena-Matnog Expressway / SLEX TR5	Actual Accomplishment	7%	Actual / Target	70% Completion of Detailed Engineering Design (DED)	60% accomplishment as of 2 nd quarter of 2023 Refer to Annex "C"
		b. Pasig River Expressway Project (PAREX)	Actual Accomplishment	7%	Actual / Target	50% Completion of Detailed Engineering Design (DED)	30% accomplishment as of 2 nd quarter of 2023 Refer to Annex "D"
c. Greater Capital Region Integrated Expressway		Actual Accomplishment	7%	Actual / Target	50% Completion of Detailed Engineering Design (DED)	25% accomplishment as of 2 nd quarter of 2023 Refer to Annex "E"	
1. Northern Access Link (NALEX)			3%		50% Completion on Advance Work – Construction of 15 Piers Viaduct	On-going advance works (15 piers: MMSS3 Balintawak to Tullahan), DED completed and Substructure completed (foundation to coping beam)	

		2. Southern Access Link (SALEX)		5%	Actual / Target	60% Completion of Detailed Engineering Design (DED)	35% accomplishment as of 2 nd quarter of 2023 Refer to Annex "F"
	SM 5	3. Central Access Link		1%	All or Nothing	Completion of STOA Negotiation	No update yet
		a. C6 Project (FTI – Bicutan)	Actual Accomplishment	7%	Actual / Target	50% Completion of Detailed Engineering Design (DED)	- Overall Percent Completion (Sec 1) : 3.28% - Completed DED for Section 1A Realignment: Skyway FTI to C5/Diego Silang - On-going DED for Section 2 Realignment: C5/Diego Silang to C6/Taguig Refer to Annex "G"
		Sub – total		42%			
SO 5	Reinforce Collection System						
SM 6	Percentage of Receivables Collected	Actual collection	10%	Actual / Target	Collection of the Consigned amount of ₱18 Million by Ley Construction and Development Corporation (LCDC)	PNCC made an oral motion to cite LCDC in contempt for LCDC's failure to consign their monthly rental payment and filed a Memorandum in support of its Motion for Issuance of Writ of Execution on LCDC's unpaid rental payments. These are now submitted for resolution.	
SO 6	Improved Equity and Debt Management Service Strategies						
SM 7	Revenues	Service Income + Share in JVAs + Dividend Income + Interest Income + Rental	10%	Actual / Target	₱686.61 Million	Other Service Income 4,841,724.91 Rent/Lease Income 80,357,142.84 Dividend Income 21,548,279.30 Interest Income 35,100,568.55 Share in JVAs <u>165,864,301.47</u> <u>307,712,017.07</u>	The total revenue for the 2 nd quarter of 2023 translates to 44.81% of the total projected revenue. The revenue should have been 50% of the projected revenue which is equivalent to ₱343.305 million.
SM 8	Conversion of Debt-to-Equity	Actual Accomplishment	1%	All or Nothing	Finalization of Debt Payment Scheme with PMO	Awaiting on decision of OP on PNCC's MR	
SM 9	Budget Utilization Rate (BUR)	Actual Disbursement Total Approved COB (Both Net of PS Cost)	7%	Actual / Budget	90%	<u>Actual Disbursement – 21,584,596.03</u> Total Approved COB – 64,935,898.00 (Both Net of PS Cost) BUR = 33%	
		Sub – total	28%				

FINANCE

LEARNING & GROWTH	SO 7 Development of Manpower						
	SM 10	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5%	All or Nothing	Establish Baseline	On-going review of job description to incorporate the competency requirement for each position. Upon completion, assessment of competency level will be undertaken. Refer to attached Summary of Employees Competencies as of June 30, 2023. (Annex "H")
			Sub – total	5%			
			TOTAL	100%			